

General Funds

Component Summary Department of Revenue

Results Delivery Unit/ Component	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
Taxation and Treasury								
Tax Division	13,610.9	0.0	0.0	14,228.4	13,958.4	13,958.4	0.0	0.0%
Treasury Division	1,895.8	0.0	0.0	2,147.9	2,147.9	2,147.9	0.0	0.0%
Unclaimed Property	0.0	0.0	0.0	355.2	355.2	355.2	0.0	0.0%
AK Retirement Management Board	382.4	0.0	0.0	382.5	382.5	382.5	0.0	0.0%
Resource Rebate	744,600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	760,489.1	0.0	0.0	17,114.0	16,844.0	16,844.0	0.0	0.0%
Child Support Services								
Child Support Services	174.7	400.0	400.0	2,074.7	174.7	174.7	0.0	0.0%
RDU Total:	174.7	400.0	400.0	2,074.7	174.7	174.7	0.0	0.0%
Administration and Support								
Commissioner's Office	232.3	0.0	0.0	244.2	193.3	193.3	0.0	0.0%
Administrative Services	233.8	0.0	0.0	261.1	242.9	242.9	0.0	0.0%
State Facilities Rent	342.0	0.0	0.0	342.0	342.0	342.0	0.0	0.0%
Natural Gas Commercialization	1,221.0	0.0	0.0	771.0	0.0	0.0	0.0	0.0%
RDU Total:	2,029.1	0.0	0.0	1,618.3	778.2	778.2	0.0	0.0%
Alaska Natural Gas Development Authority								
Gas Authority Operations	305.3	0.0	0.0	312.1	312.1	312.1	0.0	0.0%
RDU Total:	305.3	0.0	0.0	312.1	312.1	312.1	0.0	0.0%
Alaska Mental Health Trust Authority								
Long Term Care Ombudsman Office	107.0	0.0	0.0	121.7	110.1	110.1	0.0	0.0%
RDU Total:	107.0	0.0	0.0	121.7	110.1	110.1	0.0	0.0%
General Funds:	763,105.2	400.0	400.0	21,240.8	18,219.1	18,219.1	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	763,105.2	400.0	400.0	21,240.8	18,219.1	18,219.1	0.0	0.0%